

PEPIN MANOR

1110 2ND STREET, P.O. BOX 218

PEPIN 54759 Phone:(715) 442-4811

Operated from 1/1 To 12/31 Days of Operation: 365

Operate in Conjunction with Hospital? No

Number of Beds Set Up and Staffed (12/31/02): 50

Total Licensed Bed Capacity (12/31/02): 50

Number of Residents on 12/31/02: 50

Ownership:

Highest Level License:

Operate in Conjunction with CBRF?

Title 18 (Medicare) Certified?

Title 19 (Medicaid) Certified?

Average Daily Census:

Corporation

Skilled

No

Yes

Yes

49

Services Provided to Non-Residents		Age, Sex, and Primary Diagnosis of Residents (12/31/02)				Length of Stay (12/31/02)		%
		Primary Diagnosis	%	Age Groups	%	Less Than 1 Year		
Home Health Care	No					1 - 4 Years		24.0
Supp. Home Care-Personal Care	No					More Than 4 Years		50.0
Supp. Home Care-Household Services	No	Developmental Disabilities	0.0	Under 65	2.0			26.0
Day Services	No	Mental Illness (Org./Psy)	16.0	65 - 74	8.0			-----
Respite Care	Yes	Mental Illness (Other)	6.0	75 - 84	28.0			100.0
Adult Day Care	Yes	Alcohol & Other Drug Abuse	0.0	85 - 94	54.0			*****
Adult Day Health Care	No	Para-, Quadra-, Hemiplegic	2.0	95 & Over	8.0			Full-Time Equivalent
Congregate Meals	Yes	Cancer	4.0		-----			Nursing Staff per 100 Residents
Home Delivered Meals	No	Fractures	2.0		100.0			(12/31/02)
Other Meals	No	Cardiovascular	18.0	65 & Over	98.0			-----
Transportation	No	Cerebrovascular	8.0		-----			RNs
Referral Service	No	Diabetes	6.0	Sex	%			LPNs
Other Services	No	Respiratory	0.0		-----			Nursing Assistants,
Provide Day Programming for		Other Medical Conditions	38.0	Male	30.0			Aides, & Orderlies
Mentally Ill	No		-----	Female	70.0			30.7
Provide Day Programming for			100.0		-----			
Developmentally Disabled	No				100.0			

Method of Reimbursement

Medicare (Title 18)			Medicaid (Title 19)			Other			Private Pay			Family Care		Managed Care						
Level of Care	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	Total Resi- dents	% Of All
Int. Skilled Care	5	100.0	266	4	13.3	139	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	9	18.0
Skilled Care	0	0.0	0	25	83.3	119	0	0.0	0	13	86.7	120	0	0.0	0	0	0.0	0	38	76.0
Intermediate	---	---	---	1	3.3	98	0	0.0	0	1	6.7	112	0	0.0	0	0	0.0	0	2	4.0
Limited Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care	---	---	---	0	0.0	0	0	0.0	0	1	6.7	50	0	0.0	0	0	0.0	0	1	2.0
Dev. Disabled	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Traumatic Brain Inj	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Dependent	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	5	100.0		30	100.0		0	0.0		15	100.0		0	0.0		0	0.0		50	100.0

Admissions, Discharges, and Deaths During Reporting Period		Percent Distribution of Residents' Conditions, Services, and Activities as of 12/31/02							

				% Needing		% Totally		Total	
Percent Admissions from:		Activities of		Assistance of		Dependent		Number of	
		Daily Living (ADL)		One Or Two Staff				Residents	
Private Home/No Home Health		25.0		Independent		72.0		50	
Private Home/With Home Health		28.6		2.0		26.0		50	
Other Nursing Homes		10.7		30.0		10.0		50	
Acute Care Hospitals		35.7		60.0		12.0		50	
Psych. Hosp.-MR/DD Facilities		0.0		50.0		10.0		50	
Rehabilitation Hospitals		0.0		52.0		10.0		50	
Other Locations		0.0		28.0					

Total Number of Admissions		28		Continence		% Special Treatments		%	
Percent Discharges To:				Indwelling Or External Catheter		Receiving Respiratory Care		18.0	
Private Home/No Home Health		14.3		6.0		Receiving Tracheostomy Care		0.0	
Private Home/With Home Health		21.4		38.0		Receiving Suctioning		0.0	
Other Nursing Homes		7.1		26.0		Receiving Ostomy Care		0.0	
Acute Care Hospitals		10.7				Receiving Tube Feeding		0.0	
Psych. Hosp.-MR/DD Facilities		0.0		Mobility		Receiving Mechanically Altered Diets		24.0	
Rehabilitation Hospitals		0.0		Physically Restrained					
Other Locations		0.0		6.0		Other Resident Characteristics			
Deaths		46.4				Have Advance Directives		100.0	
Total Number of Discharges				0.0		Medications			
(Including Deaths)		28		4.0		Receiving Psychoactive Drugs		62.0	

Selected Statistics: This Facility Compared to All Similar Rural Area Facilities & Compared to All Facilities									

		Ownership:		Bed Size:		Licensure:			
		Proprietary		50-99		Skilled		All	
		Peer Group		Peer Group		Peer Group		Facilities	
		% Ratio		% Ratio		% Ratio		% Ratio	
Occupancy Rate: Average Daily Census/Licensed Beds		98.0		80.0		1.23		83.5 1.17	
Current Residents from In-County		64.0		73.3		0.87		72.9 0.88	
Admissions from In-County, Still Residing		32.1		19.2		1.68		22.2 1.45	
Admissions/Average Daily Census		57.1		136.0		0.42		110.2 0.52	
Discharges/Average Daily Census		57.1		138.5		0.41		112.5 0.51	
Discharges To Private Residence/Average Daily Census		20.4		59.1		0.35		44.5 0.46	
Residents Receiving Skilled Care		94.0		93.4		1.01		93.5 1.01	
Residents Aged 65 and Older		98.0		95.9		1.02		93.5 1.05	
Title 19 (Medicaid) Funded Residents		60.0		73.2		0.82		93.8 1.04	
Private Pay Funded Residents		30.0		16.8		1.78		93.5 1.00	
Developmentally Disabled Residents		0.0		0.9		0.00		93.8 1.04	
Mentally Ill Residents		22.0		33.7		0.65		70.5 0.85	
General Medical Service Residents		38.0		19.3		1.97		67.1 0.89	
Impaired ADL (Mean)		40.0		46.1		0.87		21.5 1.39	
Psychological Problems		62.0		51.2		1.21		19.3 1.56	
Nursing Care Required (Mean)		5.8		7.2		0.80		21.0 1.43	